

**Education Cabinet
Deaf and Hard of Hearing**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	821,100	974,200	1,026,400	920,400	933,000
Salary Compensation Fund	28,400				
Base Deduction	-4,000				
Total General Fund	845,500	974,200	1,026,400	920,400	933,000
Restricted Funds					
Balance Forward	23,700				
Current Receipts	233,300	457,000	457,000	357,000	357,000
Total Restricted Funds	257,000	457,000	457,000	357,000	357,000
TOTAL SOURCE OF FUNDS	1,102,500	1,431,200	1,483,400	1,277,400	1,290,000
EXPENDITURES BY CLASS					
Personnel Cost	772,500	922,200	980,200	804,200	822,600
Operating Expenses	330,000	509,000	503,200	473,200	467,400
TOTAL EXPENDITURES	1,102,500	1,431,200	1,483,400	1,277,400	1,290,000
EXPENDITURES BY FUND SOURCE					
General Fund	845,500	974,200	1,026,400	920,400	933,000
Restricted Funds	257,000	457,000	457,000	357,000	357,000
TOTAL EXPENDITURES	1,102,500	1,431,200	1,483,400	1,277,400	1,290,000

In accordance with KRS 163.510, the Commission on the Deaf and Hard of Hearing advises the Governor and the General Assembly concerning policies and programs to enhance the quality and coordination of services for deaf and hard of hearing individuals in both the public and private sectors. The Commission oversees the provision of interpreter services to deaf and hard of hearing individuals. The Commission identifies and evaluates public and private entities that provide services to deaf and hard of hearing residents of Kentucky for information, referral, and advocacy services. The Commission administers a Telecommunication Devices for the Deaf (TDD) Distribution Program which provides specialized telecommunications equipment to qualified deaf, hard of hearing, and speech-impaired residents of Kentucky. The Commission assists local, state, and federal governments and public and private agencies in the development of programs for the deaf and hard of hearing. The Commission reviews legislative programs relating to services for deaf and hard of hearing persons and conducts studies of conditions affecting the health and welfare of the deaf and hard of hearing.

Policy

Included in the above General Fund appropriation is an additional \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 to be used for operating the TDD Distribution Program as established by KRS 163.525.

Additional Restricted Funds of \$100,000 are provided in fiscal year 2007 and \$100,000 in fiscal year 2008 to assist in the operation of the TDD Distribution Program pursuant to KRS 278.548.

Additional Restricted Funds of \$5,000 are provided in fiscal year 2006 for expenses associated with interpreter services for state agencies.